

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Rowena Champion / Jilani Chowdhury / Mouna Hamitouche	Friends of Barnard Park	Pop-up events in Barnard Park over three Sundays in May and June 2017 in partnership with the Adventure Playground. Funding to pay for entertainment, a bouncy castle, a soft play area, publicity, furniture and gazebos.	28 May to 11 June 2017	Mostly Barnsbury and Caledonian ward residents	700 to 1,000	1,500	2,500	£500 proceeds from coffee/cake sales, £500 donation from Film Office	
Barnsbury / Canonbury / Clerkenwell / Finsbury Park / Highbury West / Junction / Mildmay / St Peter's / Tollington	All councillors of Junction ward / Rowena Champion / Alex Diner / Nick Wayne / Alice Donovan / Asima Shaikh / Theresa Debono / Jenny Kay / Olly Parker / Gary Doolan / Martin Klute / Jean Kaseki	Islington Mind	Funding to pay for coach hire, refreshments and snacks for a trip to Hastings.	16 September 2016	People with mental health problems and their carers	40 to 45	800	800	Not applicable	
Barnsbury / St Mary's	Rowena Champion / Jilani Chowdhury / Mouna Hamitouche / Angela Picknell / Gary Poole / Nurullah Turan	Ellington Street Residents Association (ESRA) and Arundel Square TRA (ASTRA)	Annual Arundel Square community fireworks which consists of two displays. Funding to contribute towards the cost of a professional fireworks company, equipment hire, St John's Ambulance, PA system hire and printing of flyers.	6 or 13 November 2016	Local residents	750	1,500	3,000	Fundraising on-going, donations requested from attendees on the night	

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Bunhill	Claudia Webbe	Back 2 Basics Create	Fifteen week swimming programme for Somali and Muslim women. Funding to contribute towards the costs of swimming lessons, a project co-ordinator and overheads.	6 October 2016 to 26 January 2017	Somali, Turkish, Arab and Bangladeshi women	45	500	8,193	£2,025 tbc through attendees' contributions, £168 Back 2 Basics Create, further LIF tbc	The amount requested from Bunhill ward is £1,500.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	LBI Library and Heritage Services / LBI Children's Services	Family reading project (three workshop style sessions) at Finsbury Library and Moreland Children's Centre. Funding to pay for books, stationery, printing and a creche worker.	29 November to 13 December 2016	Parents of children aged 1 to 4 recruited by Moreland Children's Centre	20 parents and at least 20 children	300	300	Not applicable	
Canonbury	Alex Diner / Nick Wayne	Islington Sea Cadets	The reopening of the Islington Sea Cadets building which will involve securing the building's roof and bringing the building up to modern fire safety standards. Funding to pay for a builder.	October 2016 to September 2017	Mainly Sea Cadet members, their families and the staff	30 to 40 members	5,000	21,000	£10,000 Marine Society and Sea Cadets, £6,000 IKO in kind (through materials)	
Clerkenwell	Raphael Andrews	Finsbury and Clerkenwell Volunteers	Funding to contribute towards the annual salary of the Befriending Project Co-ordinator who works two days per week and currently runs 78 one to one befriending relationships.	1 September 2016 to 31 March 2017	Older residents of South and Central Islington including Clerkenwell	78	500	10,600	£2,000 to £3,000 tbc from local architect's firm, further fundraising on-going	
Clerkenwell	Raphael Andrews	Exmouth Market Centre (The Parishes of Our Most Holy Redeemer & Saint Mark)	Funding to contribute towards room hire for an Early Years Music and Play Project which runs four weekly sessions of interactive music making and singing for pre school children.	October to December 2016	Parents, carers and children under five	300 per week	500	5,500	£5,000 Exmouth Market Centre donations	

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Clerkenwell / Junction / Mildmay / Tollington	All councillors of Junction and Mildmay wards / Raphael Andrews / Alice Donovan / Richard Watts	LBI Chief Executive's Department	Funding to contribute towards a hot three course meal for the annual older people's Christmas party in the Islington Assembly Hall.	13 or 14 December 2016	Islington residents over 70 years of age	Up to 100	2,000	4,000	Details to follow	
Finsbury Park	Gary Heather / Asima Shaikh / Mick O'Sullivan	Charteris Neighbourhood Tenant Co-operative	Summer BBQ and party in Woodfall Park and Woodfall Road to mark the 40th anniversary of the oldest tenant co-operative in London. Funding to contribute towards food, staff, music, a banner, t-shirts for volunteers, road closure barriers, tables and other associated running costs.	10 September 2016	Open to all but aimed at local residents	200 to 400	1,500	2,700	£250 LBI Housing (Resident Engagement), remainder by Charteris Neighbourhood Tenants Co-op	
Finsbury Park / Highbury West	Gary Heather / Asima Shaikh / Theresa Debono / Richard Greening / Andy Hull	LBI Town Centre Development Team	Annual Christmas lights switch-on event for Finsbury Park Town Centre in partnership with local businesses. Funding to pay for Father Christmas and his grotto, a stage, stalls, musicians, facepainters and a sound engineer.	Sunday 4 December 2016	Businesses, residents and visitors to the town centre	600	2,500	32,000	£5,000 LBI, £5,000 London Borough of Haringey, £5,000 tbc London Borough of Hackney, £14,000 tbc from local businesses	The amount requested is £3,000.
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	MER-IT	A 'Build Your Own Computer and Keep It' hardware and software fundamentals course in Highbury Quadrant. Funding to pay for teaching, administration, advertisement / recruitment, equipment and transport.	24 to 28 October 2016 (half term)	Young Highbury Quadrant residents, including those who are unemployed	12	4,000	4,000	Not applicable	

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Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Theresa Debono / Andy Hull	Highbury Roundhouse / Sotheby Mews	Funding to help purchase an accessible mini bus to transport older people to the centre, take them on trips to local attractions and for use by the local youth club. Funding will contribute towards the bus and the running costs for the first year (tax, insurance, etc).	Mini bus to be bought in October 2016	Older people and local youth club members	434 older people and 17 young people per month	4,000	20,000	£6,500 through local donations to date, £9,500 ACT Foundation tbc, £4,000 Arsenal in the Community tbc	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Theresa Debono / Richard Greening / Andy Hull	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting for 11no. festive lamp column mounted features in Highbury Park (Barn) and 6no. festive lamp column mounted features in Blackstock Road for six weeks.	1 December 2016 to 4 January 2017	Local residents, businesses and visitors to the area	Unable to quantify	2,808.68	4,014.66	£1,205.98 Highbury Barn Traders Association	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Healthy Generations	Three special occasion sing-a-long and dance concerts at the Family Mosaic home on Hornsey Rise for adults with mental health issues. Funding to pay for fees, volunteer expenses, travel and subsistence.	September 2016 to August 2017	Older people, mental health service users and their family and friends	Up to 40 (12 residents)	300	300	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Hornsey Lane Estate Management Association	A gardening project on Hornsey Lane Estate which aims to encourage learning about wildlife. Funding to contribute towards the purchase of outdoor furniture, materials, planting, professional guidance, installations, transportation and other expenses.	September 2016 to March 2017	Estate tenants, residents and visitors	173 households and 30 children from outside the estate	1,500	4,500	£1,500 TMO Management allowance	The amount requested is £3,000,.

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Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Hillrise Ward c/o Caxton House Community Centre	Three Hillrise Winter Festivals - a traditional Winter Fair at Hornsey Lane Estate Community Association, a multi-faith 'Winter Songs and Carols' and an event at St Andrew's Church where people can make and take home Christmas decorations. Funding to pay for refreshments, bingo hampers, raffle and tombola prizes, publicity and other materials.	3 to 16 December 2016	Open to all	300 to 400	750	1,660	£640 through in kind support (Caxton & HLECA venue hire and bingo hampers), £270 tombola and raffle income from Hillrise August festival	
Hillrise / Junction	Micheline Ngongo / David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	LBI Town Centre Development Team	Annual Christmas lights switch-on event for Archway in partnership with the Archway Town Centre Group. Funding to pay for Father Christmas and his grotto, a stage, a Christmas tree, musicians, facepainters and a sound engineer.	Friday 2 December 2016	Businesses, residents and visitors to the town centre	500	2,583.34	23,000 (including festive lighting)	£5,000 LBI, £15,000 tbc from businesses	The amount requested is £3,000.
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Living Space Art School / Designers & Artists Ltd	Four to five sessions of an 'Express Yourself With Clay' course culminating in a showcase / celebration of all work created. Funding to pay for fees of a creative arts tutor and a creative arts producer.	1 November 2016 to 28 February 2017	Older people	12 places per session	1,000	2,650	£1,650 cash and in kind support from Designers & Artists Ltd and Creative Fruits	
Junction / St George's	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting in 5 street trees and 4 festive lamp column mounted features in Campdale Road and Tufnell Park Road for six weeks.	1 December 2016 to 4 January 2017	Local residents, businesses and visitors to the area	Unable to quantify	3,597.55	3,597.55	Not applicable	

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Mildmay	Joe Caluori / Jenny Kay / Oly Parker	The Garden Classroom	Santa on the Green, transforming the hut on Newington Green into a Santa's grotto. Funding to pay for santa and elves, publicity and tickets, festive materials, paint for a sleigh and its delivery, costumes, staff, volunteers, gifts and core costs.	December 2016	Children and their families	150+	2,740	2,740	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Hugo Road Street Party	Hugo Road Street Party. Funding to pay for food, soft drinks, gazebos, insurance and prizes and materials for competitions.	17 September 2016	Hugo Road residents	Up to 120	500	900	£400 through residents' contributions	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Healthy Generations	Instructor fees for 44 weekly computer classes for older people at Hilldrop Community Centre.	October 2016 to September 2017	Older people	47	1,540	1,540	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Area Community Association	St George's Ward Fun Day, an opportunity for residents to meet their local councillors and be consulted on ward improvements. Funding to pay for food and drink, a steel band, administration, face painting, hall hire, a bouncy castle and publicity.	10 September 2016	St George's ward residents	100	680	680	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	LBI Town Centre Development Team	Annual Christmas lights switch-on event for Nag's Head in partnership with the Nag's Head Town Centre Management Group. Funding to pay for Father Christmas and his grotto, musicians, entertainment, facepainters and a sound engineer.	Saturday 3 December 2016	Businesses, residents and visitors to the town centre	1,000	1,500	33,500 (including festive lighting)	£16,000 Holloway Section 106, £5,000 LBI, £11,000 tbc from businesses	

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St Mary's	Angela Picknell/ Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter, advice on resettlement and health issues and other services. Funding to contribute towards a shelter co-ordinator, volunteers' travel expenses, food, equipment and laundry costs.	4 January to 29 March 2017	The homeless	85	2,333.34	4,464	£964 Margins	The amount requested is £3,500.
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting on 14 lamp columns and 1 festoon on a shop canopy for a period of six weeks.	1 December 2016 to 4 January 2017	Local residents, businesses and visitors to the area	Unable to quantify	4,136.45	4,136.45	Not applicable	The amount requested includes a small overspend on Essex Road festive lighting in 2015-16.
Tollington	Jean Kaseki	Cascadura Team Community Supporters	Fashion show and entertainment for older people and organisations to encourage older people to dress in appropriate clothing, thereby inspiring confidence and improving wellbeing. Funding to pay for a rehearsal, a music band, transport on the day, a person to record a DVD and the printing of flyers.	14 September 2016	Mainly older people	170	198	1,937	£1,239 LIF, £300 from PFI Housing, £200 Hanley Crouch Community Association	£1,239 awarded to this project in June and July 2016.
Tollington	Jean Kaseki	St Mellitus Church	Renewal of church lighting. Funding to pay for LED bulbs and labour.	September 2016	Parishioners and other church visitors	600+	1,200	1,200	Not applicable	

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£22,369
Amount allocated by VCS Committee to date:	£91,124
Balance remaining:	£171,246
<b>New proposals for September VCS Committee:</b>	<b>£51,967</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£119,278</b>

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£5,319
Bunhill	£10,847
Caledonian	£14,830
Canonbury	£7,096
Clerkenwell	£11,598
Finsbury Park	£8,594
Highbury East	£5,795
Highbury West	£5,079
Hillrise	£500
Holloway	£4,915
Junction	£4,350
Mildmay	£8,570
St George's	£8,083
St Mary's	£5,813
St Peter's	£8,731
Tollington	£9,158

**£119,278****Notes:**

Includes £1,279 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £1,529 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £1,014 from previous LIF allocations

Includes £5,800 from previous LIF allocations